DRUG FORFEITURE FUND 255
2009-10 BUDGET PROPOSAL

Account	2007 Actual	2008 Actual	2009 Budget	2009 Amended Bud	Encumbrance	YTD Actual	Current Yr Estimated	Department	Committee	Board
REVENUE										
FINES & FORFEITURES	0	0	0	0			0	0	0	0
OTHER REVENUE	0	0	0	0			0	0	0	0
OTHER FINANCING SOURCES	0	0	260	260			260	260	260	260
TOTAL REVENUE	0	0	260	260			260	260	260	260
EXPENDITURES										
OTHER SERVICES & CHARGE	0	0	0	0			0	0	0	0
SUPPLIES	336	0	260	260			260	260	260	260
MAINTENANCE	0	0	0				0	0	0	0
TOTAL EXPENDITURES	336	0	260				260	260	260	260
TRANSFER OUT	0	0	0				0	0	0	0
GRAND TOTAL	336		260				260	260	260	260
NET REVENUE/EXPENDITURES	-336									