

KINROSS FAIRGROUNDS FUND 510  
2009-10 BUDGET PROPOSAL

Account	2007	2008	2009	2009	YTD	Current Yr	Department	Committee	Board
	Actual	Actual	Budget	Amended Bud	Actual	Estimated			
<b>REVENUE</b>									
	CHARGES FOR SERVICES								
	0	0	0	0			0	0	0
	INTEREST & RENTS								
	21,427	17,543	14,450	15,450	0	18,290	16,000	16,000	16,000
	OTHER REVENUE								
	4,547	2,076	550	2,550		2,268	1,000	1,000	1,000
	OTHER FINANCING SOURCES								
	11,365	12,845	37,520	48,370		28,520	23,975	23,975	23,975
<b>TOTAL REVENUE</b>	<b>37,339</b>	<b>32,464</b>	<b>52,520</b>	<b>66,370</b>		<b>49,078</b>	<b>40,975</b>	<b>40,975</b>	<b>40,975</b>
<b>XPENDITURES</b>									
	SALARIES & WAGES								
	19,825	14,288	18,320	1,320		4,831	7,860	17,860	17,860
	PERSONNEL SERVICES								
	3,033	672	1,125	1,125		769	700	700	700
	SUPPLIES								
	3,819	1,777	2,900	2,900		1,838	2,700	2,700	2,700
	MAINTENANCE								
	3,639	2,515	4,450	3,450		3,324	2,850	2,850	2,850
	OTHER SERVICES & CHARGE								
	3,696	1,779	1,600	1,950		1,891	1,380	1,380	1,380
	INSURANCE								
	4,805	4,519	5,475	5,475			5,210	5,210	5,210
	PRINTING & PUBLISHING								
	0	0	0			0	0	0	0
	UTILITIES								
	9,358	9,102	8,450	9,950		9,549	10,025	10,025	10,025
	RENTALS								
	10	246	200	200			250	250	250
	DEPRECIATION								
	45,641	44,318	0	0		0	0	0	0
	CAPITAL OUTLAY								
	0	0	10,000	10,000		7,255	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>93,827</b>	<b>79,216</b>	<b>52,520</b>	<b>66,370</b>		<b>1,999</b>	<b>40,975</b>	<b>40,975</b>	<b>40,975</b>
	TRANSFER OUT								
	0	0	0	0		0	0	0	0
<b>GRAND TOTAL</b>	<b>93,827</b>	<b>79,216</b>	<b>52,520</b>	<b>66,370</b>		<b>1,999</b>	<b>40,975</b>	<b>40,975</b>	<b>0,975</b>
<b>NET REVENUE/EXPENDITURES</b>	<b>-56,487</b>	<b>46,752</b>				<b>2,921</b>			