

ROAD MAINTENANCE & REPAIR MILLAGE FUND 289
2009-10 BUDGET PROPOSAL

Account	2007 Actual	2008 Actual	2009 Budget	2009 Amended Bud	Encumbrance	YTD Actual	Current Yr Estimated	Department	Committee	Board
REVENUE										
	TAXES									
	74,313	77,572	75,300	75,300	0	18,059	0	78,800	78,800	78,800
	INTEREST									
	928	3,662	1,000	1,000	0	3,734	0	3,500	3,500	3,500
	OTHER REVENUE									
	308	5,735	0	0	0	0	0	0	0	0
	OTHER FINANCING SOURCES									
	0	0	132,000	132,000	0	0	0	171,275	171,275	171,275
TOTAL REVENUE	75,549	86,969	208,300	208,300	0	21,792	0	253,575	253,575	253,575
EXPENDITURES										
	OTHER SERVICES & CHARGE									
	8	15	1,000	1,000	0	33	0	1,000	1,000	1,000
	ROAD REPAIR/MAINTENANCE									
	45,030	0	207,300	207,300	0	50,050	0	252,575	252,575	252,575
TOTAL EXPENDITURES	45,038	15	208,300	208,300	0	50,083		253,575	253,575	253,575
	TRANSFER OUT									
	0	0	0		0	0		0	0	0
GRAND TOTAL	45,038	15	08,300	208,300	0	50,083		253,575	253,575	253,575
NET REVENUE/EXPENDITURES	30,511	86,954	0	0	0	78,291				